



I-70 East

Progress Update

STAC
September 2014

I-70 East Today



- I-70 from I-25 to Tower Road: heavily traveled and congested; aging viaduct
- Current usage: 145,000 vehicles per day
- Project purpose is to improve safety, access, and mobility and to address congestion on I-70



Progress Since Last Update

EIS Development

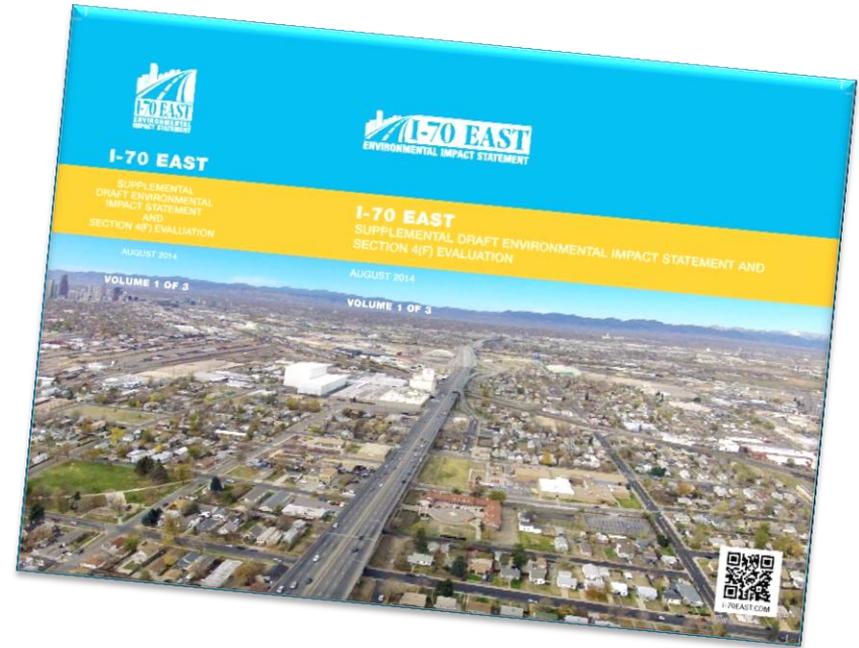
- Release of Supplemental Draft Environmental Impact

Funding and Procurement

- HPTE outreach
- Transportation Commission Resolution
- DRCOG Funding Commitment

Supplemental Draft EIS

- Major Milestone
- Available for Public Review as of August 29, 2014
- Updated alternatives with addition of one more layer of screening
- New noise, air quality, and traffic models
- Updated information and analysis for all resources
- Preliminarily identifies Partial Cover Lowered Alternative with Managed Lanes Option as the Preferred Alternative



- **Supplemental Draft EIS** **August 29, 2014**
 - 45-day comment period
 - Document is available for review at 18 different public locations
 - Public hearings on September 23, 24, and 25, 2014

- **Final EIS** **Summer 2015**

- **Record of Decision** **Early 2016**

The following have been identified as potential funding sources for the Project:

1) Annual Bridge Enterprise Revenues (\$850M²)

- Funds available only for bridge related elements of the base project
- Some elements of the base project not eligible for Bridge Enterprise funds
- Includes milestone payments during construction and annual Performance Payments

2) DRCOG/STP-Metro/CMAQ (\$50M)

- Funds needed within the base project to cover non Bridge Enterprise eligible items

3) SB09-228 Funds (\$271M)

- 20 March 2014 Legislative Council and OSPB forecasts project transfer in FY2016
- Current forecast is for initial transfer of \$202M (\$181M available for highway uses)
- 1.5 years of transfers dedicated to this effort

4) CDOT and/or HPTE will need to fund approximately \$97M³ in Operations Maintenance, & Rehabilitation (OMR) costs for the general purpose lanes for first 30 years. The specific funding source for OMR payments not yet identified.

I-70 East PCL Alternative Project Scope

- Anticipated Procurement Scope to discuss with potential bidders includes the following:
 - Base Project: Brighton Blvd. to I-270 constructed to full width but initially striped for only one managed lane in each direction.¹
 - Extended Project to I-270: Construct EB I-270 to EB I-70 flyover connection also initially striped for only one managed lane in each direction¹
 - Extended Project to Pena: Develop one managed lane each direction from I-270 to Pena Blvd.¹
- If this is scope is achievable as a minimum project, RFP may include a scope ladder of a limited number of Additional Requested Elements (AREs)

¹ Operationally cannot compress from two lanes to none, so initially constructing just one. Doing this bidirectionally will minimize confusion.

DRAFT Procurement Schedule

- 12/2014 - Issue Request for Qualifications
- 5/2015 - Issue Draft Request for Proposals
- 8/2015 - Issue Final Request for Proposals
- 12/2015 - Technical Proposal Due
- 1/2016 - Financial Proposal Due
- 3/2016 - Award Contract
- 6/2016 - Financial Closing



Progress and Support

- DRCOG commitment (\$50M)
- TC Resolution
- HPTE Town Halls
 - June/July
 - Fall

Support

- City and County of Denver
 - City Council Resolution
- City of Commerce City
- Adams County
- Globeville-Elyria-Swansea Business Association
- Metro Denver Chamber of Commerce
- Downtown Denver Partnership
- National Western Stock Show

Key Upcoming Issues

- Disadvantaged and Small Business Utilization
- HOV on Toll Lanes
- SB228 Funds
- Toll Rates

- Quarterly updates to Transportation Commission
- Proposed quarterly updates to STAC?



Future Outreach

Questions?

www.i-70east.com